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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/22/2007

SPONSOR Altamirano LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE EXPAND WNMU MUSIC PROGRAM SB 99

ANALYST McOlash

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$1,500.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

New Mexico Higher Education Department (HED)

### SUMMARY

#### Synopsis of Bill

Senate Bill 99 appropriates \$1,500,000 to Western New Mexico University (WNMU) to expand the Department of Expressive Arts music program in FY08.

### FISCAL IMPLICATIONS

The appropriation of \$1.5 million contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY 2008 shall revert to the (General Fund

### SIGNIFICANT ISSUES

This proposal was not submitted to the New Mexico Higher Education Department by WNMU and was not included in the HED's funding recommendation for FY08.